

NCYBA MAIN ACCOUNT

2011 Budget

Sponsors & Donations	\$	21,000.00
Registrations	\$	120,000.00
Apparel	\$	10,000.00
Other	\$	13,000.00
TOTAL REVENUE	\$	164,000.00
League Registrations and Tournament Fees	\$	10,450.00
Uniforms and Hats	\$	30,000.00
Coaches Fees	\$	13,000.00
Utilities	\$	16,250.00
Equipment	\$	11,500.00
Insurance	\$	9,000.00
Baseballs	\$	1,500.00
Awards Banquet and Trophies	\$	7,000.00
Outfield Signs	\$	3,500.00
Field Maintenance	\$	10,000.00
Apparel	\$	9,000.00
Other	\$	45,000.00
Total Expenses	\$	155,750.00
Excess(Deficit)	\$	8,250.00
Transfer (To)/From Concession Account	\$	(4,200.00)
Net Change in Assets	\$	4,050.00