

NCYBA 2008 Budget

Income

Registration fees - \$65,000
Concession - \$10,000
Sponsors and Fund Raising – \$25,000

Total Income - \$100,000

Expenses

Baseballs, Uniforms and Equipment - \$25,000
Insurance - \$8,000
Utilities - \$10,000
Field Maintenance - \$20,000
Operating Expense - \$15,000
Field Day – (awards and trophy) - \$8,000
Capital Expense - \$14,000

Total Expenses - \$100,000